

Tahun Anggaran : 2017
 Jenis Dokumen - Kdept -Unit : 01-018-10
 Kdsatker - Nama Satker : 237636-SEKOLAH TINGGI PENYULUHAN PERTANIAN (STPP) MEDAN
 Kewenangan - No. Karwas : KD-0001

Pagu Akhir	Blokir	SKPA Keluar	Pagu	Pagu	35.157.284.000
35.157.284.000	0	0	35.157.284.000	Realisasi	9.971.722.931
				Pagu - Realisasi	25.185.561.069
				Pengembalian	0
					25.185.561.069

Akun/JenBel-Register-Beban-JnsBan-Cara Tarik - KPPN-Lokasi-Kabk. Kota	Pagu-(blokir +SKPA Keluar)	Realisasi	Sisa Dana
16 Program Pendidikan Pertanian	35.157.284.000	9.971.722.931	25.185.561.069
16.5892 Pendidikan Pertanian	35.157.284.000	9.971.722.931	25.185.561.069
5892.951 Layanan Internal (Overhead)	3.372.360.000	1.206.665.000	2.165.695.000
52 BELANJA BARANG	79.000.000	57.700.000	21.300.000
521219 (00000000) [A-0(RM)-0] [004-07.51] Belanja Barang Non Operasional Lainnya	79.000.000	57.700.000	21.300.000
53 BELANJA MODAL	3.293.360.000	1.148.965.000	2.144.395.000
532111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Modal Peralatan dan Mesin	1.705.860.000	262.775.000	1.443.085.000
533111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Modal Gedung dan Bangunan	1.287.500.000	587.140.000	700.360.000
534121 (00000000) [A-0(RM)-0] [004-07.51] Belanja Modal Irigasi	200.000.000	199.300.000	700.000
536111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Modal Lainnya	100.000.000	99.750.000	250.000
5892.966 Layanan Pendidikan dan Pelatihan	24.532.777.000	5.094.475.762	19.438.301.238
52 BELANJA BARANG	24.523.041.000	5.094.475.762	19.428.565.238
521112 (00000000) [A-0(RM)-0] [004-07.51] Belanja Pengadaan Bahan Makanan	3.394.225.000	1.106.190.000	2.288.035.000
521114 (00000000) [A-0(RM)-0] [004-07.51] Belanja Pengiriman Surat Dinas Pos Pusat	2.000.000	0	2.000.000
521211 (00000000) [A-0(RM)-0] [004-07.51] Belanja Bahan	3.323.265.000	813.029.050	2.510.235.950
521213 (00000000) [A-0(RM)-0] [004-07.51] Belanja Honor Output Kegiatan	828.030.000	139.770.000	688.260.000
521219 (00000000) [A-0(RM)-0] [004-07.51] Belanja Barang Non Operasional Lainnya	7.361.636.000	1.452.850.050	5.908.785.950
521811 (00000000) [A-0(RM)-0] [004-07.51] Belanja Barang Persediaan Barang Konsumsi	132.000.000	65.589.000	66.411.000
522141 (00000000) [A-0(RM)-0] [004-07.51] Beban Sewa	14.975.000	4.250.000	10.725.000
522151 (00000000) [A-0(RM)-0] [004-07.51] Beban Jasa Profesi	318.700.000	134.300.000	184.400.000
524111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Biasa	6.630.720.000	868.951.160	5.761.768.840
524113 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Transport Dalam Kota	297.420.000	176.465.000	120.955.000
524114 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan DIInas Paket Meeting Dalam Kota	1.799.960.000	213.658.000	1.586.302.000
524119 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Lainnya	420.110.000	119.423.502	300.686.498
52 BELANJA BARANG	9.736.000	0	9.736.000
521219 (00000000) [D-0(PNBP)-0] [004-07.51] Belanja Barang Non Operasional Lainnya	9.736.000	0	9.736.000
5892.994 Layanan Perkantoran	7.252.147.000	3.670.582.169	3.581.564.831
51 BELANJA PEGAWAI	4.891.329.000	2.701.389.597	2.189.939.403

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

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	25.185.561.069

Akun/JenBel-Register-Beban-JnsBan-Cara Tarik - KPPN-Lokasi-Kabk. Kota	Pagu-(blokir +SKPA Keluar)	Realisasi	Sisa Dana
511111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Gaji Pokok PNS	3.506.016.000	2.010.916.700	1.495.099.300
511119 (00000000) [A-0(RM)-0] [004-07.51] Belanja Pembulatan Gaji PNS	56.000	28.632	27.368
511121 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Suami/Istri PNS	249.528.000	134.114.140	115.413.860
511122 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Anak PNS	65.695.000	34.945.432	30.749.568
511123 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Struktural PNS	119.130.000	64.690.000	54.440.000
511124 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Fungsional PNS	210.225.000	116.550.000	93.675.000
511125 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. PPh PNS	11.936.000	5.236.153	6.699.847
511126 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Beras PNS	195.211.000	107.688.540	87.522.460
511129 (00000000) [A-0(RM)-0] [004-07.51] Belanja Uang Makan PNS	437.182.000	176.960.000	260.222.000
511151 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunjangan Umum PNS	96.350.000	50.260.000	46.090.000
52 BELANJA BARANG	2.360.818.000	969.192.572	1.391.625.428
521111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Keperluan Perkantoran	736.460.000	338.897.865	397.562.135
521115 (00000000) [A-0(RM)-0] [004-07.51] Belanja Honor Operasional Satuan Kerja	151.080.000	53.450.000	97.630.000
522111 (00000000) [A-0(RM)-0] [004-07.51] Beban Langganan Listrik	206.400.000	64.705.935	141.694.065
522112 (00000000) [A-0(RM)-0] [004-07.51] Beban Langganan Telepon	12.000.000	3.431.080	8.568.920
522113 (00000000) [A-0(RM)-0] [004-07.51] Beban Langganan Air	84.000.000	33.042.020	50.957.980
523111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Biaya Pemeliharaan Gedung dan Bangunan	590.235.000	326.714.500	263.520.500
523121 (00000000) [A-0(RM)-0] [004-07.51] Belanja Biaya Pemeliharaan Peralatan dan Mesin	511.583.000	148.951.172	362.631.828
523131 (00000000) [A-0(RM)-0] [004-07.51] Belanja Biaya Pemeliharaan Jalan dan Jembatan	40.000.000	0	40.000.000
523132 (00000000) [A-0(RM)-0] [004-07.51] Belanja Biaya Pemeliharaan Irigasi	29.060.000	0	29.060.000