

Tahun Anggaran : 2020
 Jenis Dokumen - Kdept -Unit : 01-018-10
 Kdsatker - Nama Satker : 417411-POLITEKNIK PEMBANGUNAN PERTANIAN (POLBANGTAN) MEDAN
 Kewenangan - No. Karwas : KD-0001

Pagu Akhir	Blokir	SKPA Keluar	Pagu	Pagu	35.475.940.000
35.475.940.000	0	0	35.475.940.000	Realisasi	11.129.789.616
				Pagu - Realisasi	24.346.150.384
				Pengembalian	0
					24.346.150.384

Akun/JenBel-Register-Beban-JnsBan-Cara Tarik - KPPN-Lokasi-Kabk. Kota	Pagu-(blokir +SKPA Keluar)	Realisasi	Sisa Dana
16 Program Pendidikan Pertanian	35.475.940.000	11.129.789.616	24.346.150.384
16.5892 Pendidikan Pertanian	35.475.940.000	11.129.789.616	24.346.150.384
5892.001 Penyelenggaraan Pendidikan Vokasi pada Politeknik Pembangunan Pertanian	19.067.282.000	5.467.651.411	13.599.630.589
52 BELANJA BARANG	19.067.282.000	5.467.651.411	13.599.630.589
521112 (00000000) [A-0(RM)-0] [004-07.51] Belanja Pengadaan Bahan Makanan	1.046.520.000	1.044.282.250	2.237.750
521114 (00000000) [A-0(RM)-0] [004-07.51] Belanja Pengiriman Surat Dinas Pos Pusat	7.347.000	1.116.500	6.230.500
521211 (00000000) [A-0(RM)-0] [004-07.51] Belanja Bahan	3.009.543.000	1.062.093.448	1.947.449.552
521213 (00000000) [A-0(RM)-0] [004-07.51] Belanja Honor Output Kegiatan	1.781.030.000	495.957.400	1.285.072.600
521219 (00000000) [A-0(RM)-0] [004-07.51] Belanja Barang Non Operasional Lainnya	8.338.585.000	1.524.412.893	6.814.172.107
521811 (00000000) [A-0(RM)-0] [004-07.51] Belanja Barang Persediaan Barang Konsumsi	33.600.000	0	33.600.000
522151 (00000000) [A-0(RM)-0] [004-07.51] Beban Jasa Profesi	356.325.000	37.250.000	319.075.000
524111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Biasa	3.269.442.000	923.975.920	2.345.466.080
524113 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Transport Dalam Kota	289.790.000	43.828.000	245.962.000
524119 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Lainnya	935.100.000	334.735.000	600.365.000
5892.003 Tenaga Pendidik dan Tenaga Kependidikan Vokasi Pertanian yang Ditingkatkan Kompetensinya	398.318.000	68.958.300	329.359.700
52 BELANJA BARANG	398.318.000	68.958.300	329.359.700
521211 (00000000) [A-0(RM)-0] [004-07.51] Belanja Bahan	127.758.000	33.021.000	94.737.000
521219 (00000000) [A-0(RM)-0] [004-07.51] Belanja Barang Non Operasional Lainnya	34.500.000	0	34.500.000
524111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Biasa	236.060.000	35.937.300	200.122.700
5892.004 Pendampingan Kebijakan Strategis Pembangunan Pertanian di Kawasan Pertanian dan Kawasan	903.010.000	32.545.425	870.464.575
52 BELANJA BARANG	903.010.000	32.545.425	870.464.575
521211 (00000000) [A-0(RM)-0] [004-07.51] Belanja Bahan	160.630.000	28.135.425	132.494.575
521213 (00000000) [A-0(RM)-0] [004-07.51] Belanja Honor Output Kegiatan	56.500.000	2.250.000	54.250.000
521219 (00000000) [A-0(RM)-0] [004-07.51] Belanja Barang Non Operasional Lainnya	180.000.000	0	180.000.000
522151 (00000000) [A-0(RM)-0] [004-07.51] Beban Jasa Profesi	4.500.000	0	4.500.000
524111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Biasa	448.780.000	2.160.000	446.620.000
524119 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Lainnya	52.600.000	0	52.600.000
5892.005 Penumbuhan Wirausahawan Muda Pertanian	2.282.310.000	187.753.000	2.094.557.000

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

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Akun/JenBel-Register-Beban-JnsBan-Cara Tarik - KPPN-Lokasi-Kabk. Kota	Pagu-(blokir +SKPA Keluar)	Realisasi	Sisa Dana
52 BELANJA BARANG	2.282.310.000	187.753.000	2.094.557.000
521211 (00000000) [A-0(RM)-0] [004-07.51] Belanja Bahan	132.270.000	14.745.800	117.524.200
521213 (00000000) [A-0(RM)-0] [004-07.51] Belanja Honor Output Kegiatan	220.500.000	0	220.500.000
521233 (00000000) [A-0(RM)-0] [004-07.51] Belanja Barang Pemberian Bantuan Operasional dalam	409.750.000	0	409.750.000
522151 (00000000) [A-0(RM)-0] [004-07.51] Beban Jasa Profesi	39.000.000	3.000.000	36.000.000
524111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Biasa	516.160.000	37.738.200	478.421.800
524119 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Lainnya	964.630.000	132.269.000	832.361.000
5892.006 Peningkatan Kualitas Pembelajaran pada SMK-PP	937.500.000	0	937.500.000
52 BELANJA BARANG	937.500.000	0	937.500.000
521114 (00000000) [A-0(RM)-0] [004-07.51] Belanja Pengiriman Surat Dinas Pos Pusat	6.000.000	0	6.000.000
521211 (00000000) [A-0(RM)-0] [004-07.51] Belanja Bahan	202.000.000	0	202.000.000
521213 (00000000) [A-0(RM)-0] [004-07.51] Belanja Honor Output Kegiatan	3.000.000	0	3.000.000
522151 (00000000) [A-0(RM)-0] [004-07.51] Beban Jasa Profesi	70.400.000	0	70.400.000
524111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Biasa	120.000.000	0	120.000.000
524119 (00000000) [A-0(RM)-0] [004-07.51] Belanja Perjalanan Lainnya	26.000.000	0	26.000.000
526112 (00000000) [A-0(RM)-0] [004-07.51] Belanja Peralatan Dan Mesin Untuk Diserahkan Kepada	510.100.000	0	510.100.000
5892.010 Sarana dan Prasarana Pendidikan Pertanian (Teaching Factory, DII)	2.704.920.000	1.369.193.850	1.335.726.150
53 BELANJA MODAL	2.690.300.000	1.369.193.850	1.321.106.150
532111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Modal Peralatan dan Mesin	1.734.977.000	785.183.000	949.794.000
533121 (00000000) [A-0(RM)-0] [004-07.51] Belanja Penambahan Nilai Gedung dan Bangunan	901.303.000	530.566.850	370.736.150
536111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Modal Lainnya	54.020.000	53.444.000	576.000
52 BELANJA BARANG	14.620.000	0	14.620.000
521219 (00000000) [D-0(PNBP)-0] [004-07.51] Belanja Barang Non Operasional Lainnya	14.620.000	0	14.620.000
5892.994 Layanan Perkantoran	9.182.600.000	4.003.687.630	5.178.912.370
51 BELANJA PEGAWAI	6.112.284.000	2.537.910.503	3.574.373.497
511111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Gaji Pokok PNS	3.900.000.000	1.875.203.580	2.024.796.420
511119 (00000000) [A-0(RM)-0] [004-07.51] Belanja Pembulatan Gaji PNS	60.000	25.800	34.200
511121 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Suami/Istri PNS	349.396.000	143.219.900	206.176.100

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511122 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Anak PNS	82.771.000	39.279.166	43.491.834
511123 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Struktural PNS	126.140.000	23.940.000	102.200.000
511124 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Fungsional PNS	440.000.000	114.790.000	325.210.000
511125 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. PPh PNS	33.917.000	3.622.197	30.294.803
511126 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunj. Beras PNS	350.000.000	96.535.860	253.464.140
511129 (00000000) [A-0(RM)-0] [004-07.51] Belanja Uang Makan PNS	650.000.000	177.784.000	472.216.000
511151 (00000000) [A-0(RM)-0] [004-07.51] Belanja Tunjangan Umum PNS	180.000.000	63.510.000	116.490.000
52 BELANJA BARANG	3.070.316.000	1.465.777.127	1.604.538.873
521111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Keperluan Perkantoran	911.978.000	461.570.275	450.407.725
521115 (00000000) [A-0(RM)-0] [004-07.51] Belanja Honor Operasional Satuan Kerja	190.200.000	62.760.000	127.440.000
522111 (00000000) [A-0(RM)-0] [004-07.51] Beban Langganan Listrik	276.000.000	103.852.265	172.147.735
522112 (00000000) [A-0(RM)-0] [004-07.51] Beban Langganan Telepon	12.000.000	3.533.413	8.466.587
522113 (00000000) [A-0(RM)-0] [004-07.51] Beban Langganan Air	180.000.000	41.253.950	138.746.050
523111 (00000000) [A-0(RM)-0] [004-07.51] Belanja Biaya Pemeliharaan Gedung dan Bangunan	826.135.000	620.357.115	205.777.885
523121 (00000000) [A-0(RM)-0] [004-07.51] Belanja Biaya Pemeliharaan Peralatan dan Mesin	604.943.000	165.770.929	439.172.071
523131 (00000000) [A-0(RM)-0] [004-07.51] Belanja Biaya Pemeliharaan Jalan dan Jembatan	40.000.000	301.000	39.699.000
523132 (00000000) [A-0(RM)-0] [004-07.51] Belanja Biaya Pemeliharaan Irigasi	29.060.000	6.378.180	22.681.820